

NYS ENVIRONMENTAL PROTECTION FUND (1993-2007)

,000s omitted

10/26/06

<u>Open Space Program</u>	<u>FY 1994 – 95</u>	<u>FY 1995 – 96</u>	<u>FY 1996 – 97</u>	<u>FY 1997 – 98</u>	<u>FY 1998 – 99</u>	<u>FY 1999 – 00</u>	<u>FY 2000 – 01</u>	<u>FY 2002 – 03</u>	<u>FY 2002 – 03</u>	<u>FY 2003 – 04</u>	<u>FY 2004 – 05</u>	<u>FY 2005 – 06</u>	<u>FY 2006 – 07</u>	<u>TOTALS</u>
DEC/OPRHP land acquisition (W/ LTA starting in FY'03)	9,000	15,900	31,500	30,000	26,000	34,250	33,500	38,000	38,000	30,000	32,000	40,000	50,000	408,150
(W/Urban Forestry)							?	?	250	250	500	500	500	2,000
Farmland protection	300	300	4,000	4,000	5,000	4,500	5,500	8,000	8,000	12,000	12,600	16,000	23,000	103,200
Hudson River estuary management			6,000	6,000	6,000	8,325	6,000	5,800	5,800	5,000	5,000	5,000	5,000	63,925
Muni. non-point water pollution control													5,502	5,502
Ag. Non-point water pollution control	1,000	1,370	3,447	3,447	5,000	6,500	6,500	5,500	6,000	10,100	10,850	11,700	11,003	82,417
Soil and Water Districts			553	653	0	900	1,350	1,860	1,860	1,860	1,860	1,860	3,000	15,756
Biodiversity stewardship & research	250	250	250	275	300	300	750	750	750	700	700	1,000	1,500	7,775
Albany Pine Bush Commission	180	180	180	200	220	240	325	370	370	400	600	800	1,500	5,565
Long Island Pine Barrens Commission	150	350	600	615	630	650	700	700	700	700	950	950	1,100	8,795
LI South Shore Estuary Reserve	150	150	150	225	275	285	350	350	350	350	600	600	900	4,735
Finger Lakes/Lake Ontario Alliance				1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,500	1,500	2,000	14,100
Peconic Bay Estuary								0	200	0	0	0	0	200
Quality Communities												3,000	3,000	6,000
Invasives													3,250	3,250
Oceans and Great Lakes													3,000	3,000
Water Quality Improvement													7,000	7,000
Total Budget	11,030	18,500	46,680	46,715	44,725	57,250	56,275	62,630	63,330	62,410	66,660	82,410	120,755	739,370
<u>Parks Projects</u>														
DEC/OPRHP state land stewardship						12,000	12,000	7,000	6,500	5,750	5,750	6,500	15,000	70,500
Local (Municipal) parks/HP grants	5,000	4,000	16,500	14,525	9,100	6,875	7,482	7,250	8,500	12,165	12,565	14,315	20,470	138,747
Local waterfront revitalization	1,270	1,300	4,500	8,975	5,600	4,975	7,068	6,685	6,750	12,000	12,500	14,250	27,000	112,873
Coastal rehabilitation projects	1,200	1,200	1,500	10,675	1,000									15,575
Hudson River Park construction					4,000	21,000	20,000	15,000	15,000	15,000	10,000	5,000	5,000	110,000
Historic Barns								1,000	1,000	750	750	750	5,000	9,250
State Parks Projects								11,000	10,000					21,000
Zoos, Botanical Gardens and Aquaria												6,000	7,500	13,500
Total Budget	7,470	6,500	22,500	34,175	19,700	44,850	46,550	47,935	47,750	45,665	41,565	46,815	79,970	491,445
<u>Solid Waste Programs</u>														
Landfill Closure	9,000	9,500	18,000	17,000	13,000	9,000	7,000	0	0	0	0	3,000	3,000	88,500
Municipal Recycling	2,000	4,000	6,410	5,505	6,000	4,500	6,225	5,255	5,000	6,500	6,500	7,000	8,750	73,645
Secondary materials markets	2,000	4,000	6,410	5,505	6,000	4,500	5,000	5,255	4,995	6,500	6,500	7,000	8,750	72,415
Pesticide use database program				1,100	1,100	3,600	2,650	2,625	2,625	2,625	2,475	2,475	2,475	23,750
Natural Resource Damage assessment						1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	10,400
Total Budget	13,000	17,500	30,820	29,110	26,100	22,900	22,175	14,435	13,920	16,925	16,775	20,775	24,275	268,710
EPF Program Enhancements	0	0	0	0	0	34,475	10,000	0	0	0	0	0	0	44,475
Total Appropriations	31,500	42,500	100,000	110,000	90,525	159,475	135,000	125,000	125,000	125,000	125,000	150,000	225,000	1,544,000